

# Coventry School District

## 2005-2006 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 64,405,060
Total District Enrollment*:	5,592
Total District Per Pupil:	\$ 11,517
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 63,758,768
In-District Enrollment:	5,559
In-District Per Pupil:	\$ 11,469
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 61,801,852
In-District Enrollment:	5,559
Adj. District Per Pupil:	\$ 11,117
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 64,405,060	\$ 12,167,443	\$ 106,619	\$ 566,658	\$ 1,568,216	\$ 299,779	\$ 49,696,345
% of Total Expenditures:	100.00%	18.89%	0.17%	0.88%	2.43%	0.47%	77.16%
Program Enrollment:		441.31	2.64	108.00	364.20	9.00	4,782.84
% Involvement:		7.89%	0.05%	1.93%	6.51%	0.16%	85.53%
<b>Instruction</b>							
Expenditures:	\$ 41,053,838	8,229,581	100,724	445,791	1,021,771	246,566	31,009,405
% of Total Expenditures:	63.74%	12.78%	0.16%	0.69%	1.59%	0.38%	48.15%
<b>Instructional Support</b>							
Expenditures:	\$ 7,033,582	2,585,107	5,895	120,816	237,763	35,289	4,048,711
% of Total Expenditures:	10.92%	4.01%	0.01%	0.19%	0.37%	0.05%	6.29%
<b>Operations</b>							
Expenditures:	\$ 9,970,066	742,406	0	51	6,149	0	9,221,460
% of Total Expenditures:	15.48%	1.15%	0.00%	0.00%	0.01%	0.00%	14.32%
<b>Other Commitments</b>							
Expenditures:	\$ 2,603,208	610,348	0	0	11,446	11,856	1,969,557
% of Total Expenditures:	4.04%	0.95%	0.00%	0.00%	0.02%	0.02%	3.06%
<b>Leadership</b>							
Expenditures:	\$ 3,744,367	0	0	0	291,087	6,068	3,447,213
% of Total Expenditures:	5.81%	0.00%	0.00%	0.00%	0.45%	0.01%	5.35%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.